

ES-465 York Terrace - Water service and fire protection for the residents in York Terrace Neighborhood. Once completed, this project will serve 282 properties.

FY 2005	\$	-
FY 2006		-
FY 2007		-
FY 2008		-
FY 2009		500,000
FY 2010		<u>1,800,000</u>
FY2005 - 2010	\$	<u>2,300,000</u>

ES-466 Old Taylor Road - Water service and fire protection for the residents on Old Taylor Road. Once completed, this project will serve 8 properties.

FY 2005	\$	-
FY 2006		-
FY 2007		-
FY 2008		-
FY 2009		150,000
FY 2010		<u>-</u>
FY2005 - 2010	\$	<u>150,000</u>

Sewer Projects

Sewer projects installed by York County as a part of the *Utilities Strategic Capital Plan* to bring sewer to residents currently unserved and to commercial areas.

ES-8080 Storage Building – Permanent outdoor storage facility to be used for storage of generators, equipment, and materials which support the Utility Operation and Stormwater Maintenance Program.

FY 2005	\$	500,000
FY 2006		-
FY 2007		-
FY 2008		-
FY 2009		-
FY 2010		<u>-</u>
FY 2005 - 2010	\$	<u>500,000</u>

ES-8110 Utility Boom Truck - Purchase of a utility boom truck with flat bed used to pick up and move pumps, motors, generators, and materials and supplies.

FY 2005	\$	-
FY 2006		50,000
FY 2007		-
FY 2008		-
FY 2009		-
FY 2010		-
FY 2005 - 2010	\$	<u>50,000</u>

ES-8500 Sewer Line Rehabilitation - Emergency repairs, replacement, grouting, cleaning, root removal, manhole rehabilitation, pavement repairs, easement restoration, etc. required to continue the operation of a reliable sanitary sewer system and to comply with regulations.

Prior Appropriations		\$	1,973,134
Current Year Appropriations (FY2004)			250,000
FY 2005	-		
FY 2006	300,000		
FY 2007	300,000		
FY 2008	300,000		
FY 2009	400,000		
FY 2010	<u>400,000</u>		
FY 2005 - 2010			<u>1,700,000</u>
Total Program		\$	<u>3,923,134</u>
Expenditures and Obligations to Date		\$	<u>1,480,727</u>

ES-8502 Pump Station Rehabilitation - General rehabilitation of old stations as necessary with new pumps, electrical controls, etc. and to improve the exterior appearance of the stations.

Prior Appropriations		\$	750,000
Current Year Appropriations (FY2004)			150,000
FY 2005	150,000		
FY 2006	150,000		
FY 2007	150,000		
FY 2008	150,000		
FY 2009	150,000		
FY 2010	<u>200,000</u>		
FY 2005 - 2010			<u>950,000</u>
Total Program			<u>1,850,000</u>
Expenditures and Obligations to Date		\$	<u>820,318</u>

ES-482 Falcon/Loblolly Drive - Sewer service to Nelson Heights, Harrod Lane, Falcon Road, and the section of Old York Hampton Road in between. Once completed, this project will serve 116 properties.

FY 2005	\$ -
FY 2006	-
FY 2007	250,000
FY 2008	1,400,000
FY 2009	-
FY 2010	-
FY 2005 - 2010	<u>\$ 1,650,000</u>

ES-495 Allens Mill Road - Sewer service to residents along Allens Mill Road area. Once completed, this project will serve 65 properties.

FY 2005	\$ -
FY 2006	-
FY 2007	-
FY 2008	-
FY 2009	250,000
FY 2010	1,015,000
FY 2005 - 2010	<u>\$ 1,265,000</u>

ES-496 Darby/Firby Sewer Project - Sewer service to the residents of Darby and Firby Roads. Once completed, this project will serve 43 properties.

FY 2005	\$ -
FY 2006	-
FY 2007	100,000
FY 2008	532,500
FY 2009	-
FY 2010	-
FY 2005 - 2010	<u>\$ 632,500</u>

ES-499 Queens Lake Area - Sewer service to the residents of the Queens Lake subdivision. Once completed, this project will serve 497 properties.

Prior Appropriations		\$	-
Current Year Appropriations (FY2004)			700,000
FY 2005	3,000,000		
FY 2006	3,000,000		
FY 2007	2,000,000		
FY 2008	2,000,000		
FY 2009	-		
FY 2010	-		
FY 2005 - 2010			<u>10,000,000</u>
Total Program		\$	<u>10,700,000</u>
Expenditures and Obligations to Date		\$	<u>34,160</u>

ES-500 Schenck Estates - Sewer service to the residents of the Schenck Estates area. Once completed, this project will serve 82 properties at a total cost of \$2,100,000.

FY 2005	\$	-
FY 2006		-
FY 2007		-
FY 2008		-
FY 2009		-
FY 2010		<u>250,000</u>
FY 2005 - 2010	\$	<u>250,000</u>

ES-501 Waterview Road - Sewer service to the residents of the Waterview Road area. Once completed, this project will serve 98 properties

FY 2005	\$	-
FY 2006		-
FY 2007		-
FY 2008		-
FY 2009		300,000
FY 2010		<u>1,460,000</u>
FY 2005 - 2010	\$	<u>1,760,000</u>

ES-502 York Point - Sewer service to the residents of the York Point/Wilkey Road area. Once completed, this project will serve 192 properties.

FY 2005	\$	650,000
FY 2006		1,600,000
FY 2007		1,600,000
FY 2008		-
FY 2009		-
FY 2010		-
FY 2005 - 2010	\$	<u>3,850,000</u>

ES-504 Hornsbyville Road - Sewer service to the residents along Hornsbyville Road. Once completed, this project will serve 69 properties.

FY 2005	\$	-
FY 2006		-
FY 2007		-
FY 2008		200,000
FY 2009		900,000
FY 2010		-
FY 2005 - 2010	\$	<u>1,100,000</u>

ES-506 Old Wormley Creek Road - Sewer service to the residents in the Old Wormley Creek Road area. Once completed, this project will serve 100 properties.

FY 2005	\$	-
FY 2006		300,000
FY 2007		1,020,000
FY 2008		-
FY 2009		-
FY 2010		-
FY 2005 - 2010	\$	<u>1,320,000</u>

ES-507 Wolftrap Road - Sewer service to the residents on the north end of Wolftrap Road. Once completed, this project will serve 21 properties.

FY 2005	\$	-
FY 2006		-
FY 2007		275,000
FY 2008		-
FY 2009		-
FY 2010		-
FY 2005 - 2010	\$	<u>275,000</u>

ES-508 Acree Acres - Sewer service to the residents in the rear of the Acree Acres Subdivision. Once completed, this project will serve 11 properties.

FY 2005	\$	-
FY 2006		-
FY 2007		-
FY 2008		165,000
FY 2009		-
FY 2010		-
FY 2005 - 2010	\$	<u>165,000</u>

ES-509 Oak - Dogwood - Sewer service to the residents in the Oak - Dogwood Area behind the Dairy Queen on Hampton Highway. Once completed, this project will serve 59 properties.

FY 2005	\$	-
FY 2006		-
FY 2007		-
FY 2008		-
FY 2009		150,000
FY 2010		840,000
FY 2005 - 2010	\$	<u>990,000</u>

Stormwater Projects

Stormwater projects that will correct major drainage problems in the County as proposed in the *Utilities Strategic Capital Plan*.

ES-617 Greensprings Drainage Improvements - Design and construction of a piping system to restore the ravine and other recommended improvements due to increased drainage causing erosion in the ravines.

FY 2005	\$	-
FY 2006		-
FY 2007		-
FY 2008		-
FY 2009		185,000
FY 2010		-
FY 2005 - 2010	\$	<u>185,000</u>